



City Manager's Office
City of Frisco, Texas

Memorandum

To: Honorable Mayor Maso and Members of the Frisco City Council

Cc: Nell Lange, Assistant City Manager
Janet Maccubbin, Grants Manager

From: Stacy Brown, Housing Coordinator

Date: 12/04/2008

Agenda Caption: Consider and act upon the reallocation of PY2008 and PY2009 Social Service Grant funds.

Action Requested: Consider and act upon a resolution reallocating unexpended PY2008 and PY2009 Social Service Grant funds.

Background Information: As of September 30, 2008, a total of \$91,870.67 of Social Service Grant funds from PY2008 and PY2009 funds had not been expended. The Housing Trust Fund Board directed staff to start the reallocation of funds process by requesting grant proposals from non-profit social service agencies. Five applications were received with requests totaling \$292,585.87. The Housing Trust Fund Board recommends Social Service Grant funds be reallocated to the following agencies:

PY 2008 Social Service Reallocation - \$55,446.41

Agency	Program	Amount
Frisco Cares Children's Clinic	Health Care for children	9,450.00
Samaritan Inn	Shelter and Case Management	2,700.00
Boys and Girls Clubs	Smart Moves – Youth Program	15,500.00
Frisco Family Services Center	Food Items	27,796.41

PY 2009 Social Service Reallocation - \$36,424.26

Agency	Program	Amount
Frisco Family Services Center	Food Items	\$36,424.26

Board Review/Citizen Input: A public notice of the availability of funds was published on November 14, 2008 in the *Frisco Enterprise*. Agencies currently receiving funds received an email concerning the availability of funds on November 14, 2008. The Housing Trust Fund Board heard agency requests on December 10, 2008.

Alternatives: The Council may approve the recommendation, not approve the recommendation, table the request, or direct staff to make changes/ modifications to the recommendation.

Financial Considerations: This action will reallocate general funds within the Social Service Grant program, so that funds can be expended in a timely manner and citizens can receive needed services.

Legal Review: None

Supporting Documents: Resolution

Staff Recommendation: Staff recommends approval of the recommendation from the Housing Trust Fund Board to reallocate Social Service Grant funds to the recommended agencies.